

Brock PAC Meeting Budget Approval

Oct 12, 2023
6:30pm
Zoom



Agenda Sept 27, 2023

1. Introductions, Mission Statement, and Goals
2. Reports
 - Chair
 - Treasurer
 - 2023/24 proposed budget
3. Business
 - Approval of 2023/24 budget

Reports

Brock PAC Mission



1. Support staff and students at the school with funding and community support; and
2. build connections within the school community through effective communications, and by hosting community events linked to the school.

Every parent of a Brock student is a member of the PAC.

Your 2023/24 PAC Leadership Team!

Chair	Scott Walker
Vice-Chair	Chantelle Poon
Treasurer	Kam Aleem
Secretary	Angelyn Reiman
Past Chair	Sarah Dumont
Class Parent Liaison	Leah DeBella
Hot Lunch Pamela Hall	Krista Sung &
Website	Alex Thomas
Recording Secretary	
Volunteer Coordinator	

IMPORTANT UPCOMING DATES

Monday, Oct 2 – National Day of Truth and Reconciliation

Friday, Oct 6 – Terry Fox run

Monday, Oct 9 – School Closed for Thanksgiving

Thurs, Oct 12 – Individual Photo Day (Retakes Wed, Nov 16)

Thurs, Oct 12 – PAC Meeting Budget Approval

Fri, Oct 20 – Pro D Day

Your 2023/24 PAC Meeting Schedule

- Wednesday, Sept 27, 2023 (Library)
- Thursday, Oct 12, 2023 Budget Approval (Zoom)
- Thursday Nov 30, 2023
- Wednesday, Feb 28, 2024
- Thursday, May 30, 2024

Volunteer Opportunities -immediate

- Hot Lunch Volunteers
 - a. Lunch Leaders on Hot Lunch Days
 - b. Volunteer Coordinator (ensure we have enough volunteers each hot lunch day and track incentive credits)
 - c. Lead/Organizer for Fun Lunch Days (Pizza Days, White Spot Day)
- Recording Secretary
- PAC Member At Large
- PAC Volunteer Coordinator
- PAC Class Parent
- PAC Gala Chair
 - we are looking for a Gala Chair and Committee to run this very important event

23/24 Proposed Budget

Brock PAC Budget 23/24 -Revenue

Revenue	
Available Cash On Hand*	\$20,000
Direct Drive	\$30,000
Gala	\$10,000
TOTAL REVENUE	\$60,000

*we have \$50k in the bank, of which \$30k we hold as a reserve or “rainy day” fund.

Brock PAC Budget 23/24 -Overview

General Expenses	\$9,460
Resources	\$9,050
Programs	\$16,800
Technology	\$24,690
TOTAL	\$60,000

Brock PAC Proposed Budget 23/24

General Expenses	
PAC events and other	\$500
Staff Gifts	\$1,000
PAC Meeting Babysitting (4)	\$160
Tupper/Oliver Scholarship	\$1,000
Grade 7 Grad	\$500
Teachers lunches	\$700
Classroom Funds (\$400/Class)	\$5,000
Dishwasher	\$600
SUB-TOTAL	\$9,460

Brock PAC Proposed Budget 23/24

Resources	
Library Annual Contribution	\$2,500
Primary Guided Reading Books	\$1,000
K Decodable Readers	\$250
Music Equipment	\$500
Sports Equipment	\$2,500
Sensory Room	\$500
Gr 4 Social Studies Textbooks	\$1,800
	SUB-TOTAL
	\$9,050

Brock PAC Proposed Budget 23/24

Programs	
Gymnastics	\$3,500
Parkour	\$3,500
School wide performances	\$3,000
School Musical	\$1,000
Field Trips	\$4,800
Parent talks/counsellors	\$1,000
SUB-TOTAL	\$16,800

Brock PAC Proposed Budget 23/24

Technology	
Projectors (6)	\$19,200
PA (gym and portable)	\$5,000
i-pad Apps	\$490
SUB-TOTAL	\$24,690

Business

Motion:

- Move to adopt the budget as outlined

Move: Chantelle Poon

Second: Carrie Tennant

Discussion: No issues raised.

Vote: All in favour.

Parents in attendance: Eight